

Charlottesville-UVA-Albemarle County  
Emergency Communications Center  
FY 2003/2004  
Wireless 911 Funding Request

	CY 2002
Total telephone calls handled by PSAP	303,758
Total 911 calls handled by PSAP	
Percent of 911 calls to total calls	
Total 911 wireless calls handled by PSAP	
Percent of wireless 911 to total 911 calls	
Percent of wireless 911 to total calls	
<b>Local Exchange Carrier Costs:</b>	
The following seven carrier at \$206.00 per carrier per month: Triton PCS, Ntelos, U.S. Cellular, Alltel, Horizon PCS, Nextel Partners, T-Mobile, Also, incoming wireless trunks cost X 6 trunks @ \$48.48 per trunk.	<b>\$20,795.00</b>
<b>Personnel Costs:</b>	
Using the wireless E911 Board formula 38,539 ----- = 12.69 x \$1,536,684.00 303,758	<b>\$195,005.00</b>
<b>Summary:</b>	
Total local exchange carrier costs	\$20,795.00
Total personnel costs to be funded	\$195,005.00
<b>Grand Total Budget Request</b>	<b>\$215,800.00</b>



## MEMORANDUM

**TO:** Steve Marzolf, Virginia E911 Wireless Coordinator  
**FROM:** <sup>TAH</sup> Thomas A. Hanson, ECC Director  
**DATE:** September 30, 2002  
**RE:** FY - 2004 Funding Request

Attached you will find the FY 2004 Wireless funding request for the Charlottesville/UVA/Albemarle County Emergency Communications Center.

Please let me know if you have any questions.

TAH